

White Settlement ISD
Tax Revenue per Tarrant County - Revised
YE 8/31/2016

	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>YTD Total</u>
Current Year Tax Revenue	9,469.97	565,497.99	1,019,267.13	10,430,524.07	5,294,578.24	5,578,746.68	22,898,084.08
Current Year P&I	4,507.71	0.00	0.00	0.00	0.00	13,716.75	18,224.46
Prior Year Tax Revenue	6,880.73	33,889.51	12,724.38	4,054.16	16,695.91	22,568.27	96,812.96
Prior Year P&I	4,459.76	9,226.22	6,223.79	3,173.25	6,639.20	8,894.40	38,616.62
AG Rollback Int Rev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rendition Pen	104.67	793.31	2,695.39	784.40	3,756.96	2,930.73	11,065.46
25.25(d) 10% Pen Rev	646.80	0.00	92.40	0.00	810.49	0.00	1,549.69
Late Ag Pen Rev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33.01(d) False Exemption	0.00	0.00	0.00	0.00	539.00	0.00	539.00
Total Revenue	26,069.64	609,407.03	1,041,003.09	10,438,535.88	5,323,019.80	5,626,856.83	23,064,892.27
Attorney Fee Revenue	7,636.57	8,548.82	5,556.48	2,475.89	5,213.14	5,007.44	34,438.34
Total Other Revenue	7,636.57	8,548.82	5,556.48	2,475.89	5,213.14	5,007.44	34,438.34
Total Revenue	33,706.21	617,955.85	1,046,559.57	10,441,011.77	5,328,232.94	5,631,864.27	23,099,330.61
% Collected of Original Budget	0.11%	2.50%	4.28%	42.89%	21.87%	23.12%	94.78%
Budget \$ 24,335,550							
% Collected of Levy	0.14%	2.54%	4.30%	42.89%	21.89%	23.13%	94.89%
Levy as of last day of month \$ 24,309,990	\$ 22,575,580	\$ 22,649,489	\$ 22,639,053	\$ 24,344,407	\$ 24,344,407		